

AGFA HealthCare IT UK Ltd

is committed to achieving net zero emissions by 2050 when we plan to have reduced our emissions by 100%.

Baseline Emissions Footprint vs Current Emissions Footprint

Baseline emissions are a record of the greenhouse gasses that have been produced in the past and were produced prior to the introduction of any strategies to reduce emissions. Baseline emissions are the reference point against which emissions reduction can be measured.

Emission Scope	Baseline Emissions, 2022 (kg CO2e)	Current Emissions, 2023 (kg CO2e)
Scope 1	20,737	24,004
<i>Sites **</i>	5,527	5,218
<i>Company Cars</i>	15,210*	18,786*
<i>Delivery Vehicles</i>	0	0
Scope 2	5,221	5,744
<i>Sites **</i>	5,221	5,744
Scope 3	66,810	93,717
<i>Sites **</i>	1	1
<i>Home Working</i>	7,655	38,792
<i>Company Cars</i>	4,289*	5,049*
<i>Employee Owned Vehicles</i>	42,311*	39,702*
<i>Employee Commuting</i>	0	0
<i>Public Transport & Hire Cars</i>	603	1,574
<i>Air Travel</i>	1,495*	423*
<i>Hotels</i>	2,184	746
<i>Freighting Goods</i>	8,273	7,387
<i>Waste Disposal</i>	0	43
Total	92,769	123,465
** Generated from renewable sources	0	5,744

* includes WTT

The Scope 3 emissions include as a minimum:

- Upstream transportation and distribution
- Waste generated in operations
- Business Travel
- Employee Commuting
- Downstream transportation and distribution

(any omissions or further information is documented in the Additional Details About our Emissions and Targets box below)

Carbon Reduction: Projected vs Actual

In order to continue our progress to achieving Net Zero, we have adopted the following carbon reduction targets. We project that carbon emissions will decrease over the next years to 0 by 2050 this is a reduction of 100%



Additional Details About our Emissions and Targets

Year	Comments
2023	Increase from previous year due to re-opening of customer engagements after COVID pandemic. Highest increase is for home workers which is due to reclassification of field based staff to home working. Employee commuting mileage included in Employee Owned Vehicles.
2022	Company Cars/Employee Owned Vehicles - Please note that these figures are likely to be higher in 2023 due to Covid restrictions within NHS settings meaning customer visits were not possible in most cases. Employee Commuting - No figures entered into this section due to inclusion in Company Cars and Employee Owned Vehicles mileage. Delivery vehicles - AGFA HealthCare does not own a fleet of delivery vehicles which is why there is a zero value here. Waste Disposal - AGFA HealthCare only tends to have any element of waste disposal when our customers require a technical/hardware refresh. No hardware refreshes took place in 2022 which is why this shows as a zero value. This will fluctuate from year to year.

Carbon Reduction Projects

The following environmental management measures and projects are currently in progress or have been completed since the 2022 baseline.

Actions In Progress

Electrification of car fleet

Target Completion Date: 31/12/2026

Objective

To reduce the average overall CO2 emissions of the company car fleet by offering the option of electric cars and removing the option for cars with a high level of carbon output.

Target

To vastly reduce the carbon emissions created by our company car fleet.

Action, Improvement or Control

At AGFA HealthCare, we continue to look at our impact beyond operations and put a lot of effort into the electrification of our car fleet. Following the successful implementation at HQ, we are working on the extension of the AGFA HealthCare mobility plan to additional countries including the UK. This plan enables AGFA HealthCare employees to choose from a range of company cars that are extended to Electric Vehicles (EVs) and Plug-in Hybrid Electric Vehicles (PHEVs). As AGFA HealthCare wants to fully commit to a greener fleet, cars with CO2 emissions higher than 120 g/km (WLTP standard) are also be excluded from this range.

Transportation - Haulage and waste disposal

Target Completion Date: 31/12/2025

Objective

Review the current third party companies we use for haulage and use the lowest impact transport method available. AGFA HealthCare will also review the waste disposal methods to see if there are any companies that can cover both haulage and waste disposal for the most efficient use of fuels and reduced need for journeys.

Target

Reduction of CO2 emissions.

Action, Improvement or Control

To request environmental policies from delivery companies used. Change to lower emission transportation options e.g. couriers who use electric vehicles, use shipping not air freight.

Completed Actions

Declaration and Sign Off

This carbon reduction plan has been completed in accordance with PPN 06/21 and the associated guidance and reporting standard for Carbon Reduction Plans.

Emissions have been reported and recorded in accordance with the published reporting standard for Carbon Reduction Plans and the GHC Reporting Protocol corporate standard ¹ and uses the appropriate Government emission conversion factors for greenhouse gas company reporting ².

Scope 1 and Scope 2 emissions have been reported in accordance with SECR requirements, and the required subset of Scope 3 emissions have been reported in accordance with the published reporting standard for Carbon Reduction Plans and the Corporate Value Chain (Scope 3) Standard³.

This Carbon Reduction Plan has been reviewed and signed off by the board of directors (or equivalent management body).

Roberto Anello

Name



Signed on behalf of the Supplier

Regional President & Managing Director

Job Title

27/06/2024

Date

*The methodology used to calculate the organisation's greenhouse gas emissions in this report is based on:
<https://www.gov.uk/government/collections/government-conversion-factors-for-company-reporting>*

1. <https://ghgprotocol.org/corporate-standard>

2. <https://www.gov.uk/government/collections/government-conversion-factors-for-company-reporting>

3. <https://ghgprotocol.org/standards/scope-3-standard>